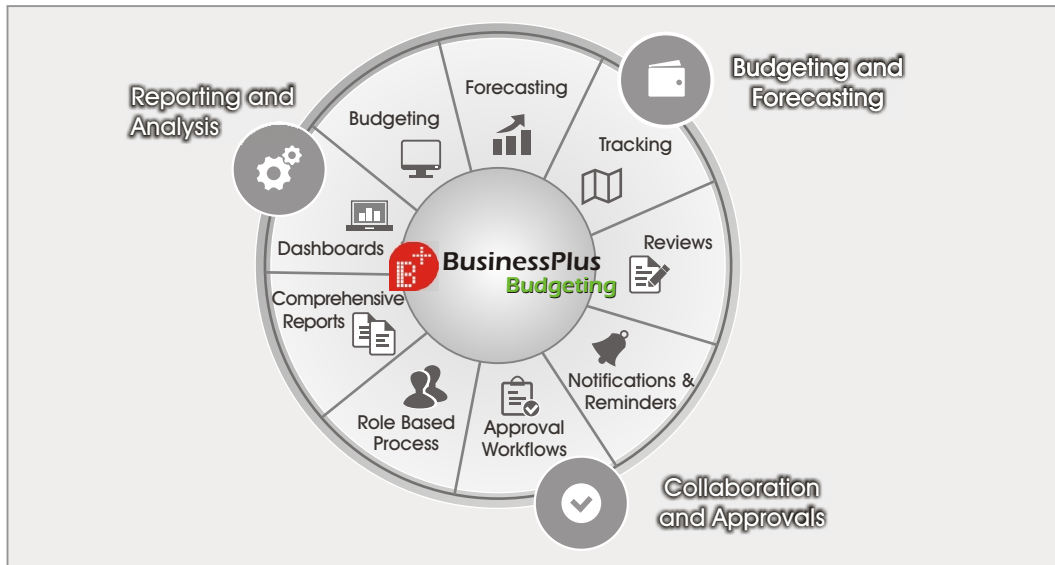




BusinessPlus Budgeting and Forecasting

BusinessPlus Budgeting and Forecasting is a budget management solution aiming to automate collection and reporting of financial budgeting and forecasting for organizations of all sizes. While offloading the complex business modeling to popular spreadsheets, it focuses on providing a company-wide collaboration platform for business units managers to submit budget/forecast with proper data integrity control and workflow approval. In addition, it enforces budget rules and timelines with exception alerts so that finance manager can gain control over the processes.



Key Benefits

- Facilitate managers to submit, review and monitor budgeting processes anytime anywhere
- Best practice to maintain budgets while providing rooms to cater for varied company structure and corporate spend control policy
- Free finance team from labour intensive administration so as to ensure proper follow up and support informed decision-making
- Guarantee data integrity from budget entry while data are instantly ready for variance analysis
- Improve consistency and integrity of budgeting and forecasting process both local and regional offices
- Improve coordination in complex organizations with different structures and budgeting cycles
- Help organization to enforce policy compliance and ensure accurate and timely reports
- Quickly gain an accurate budgeting details from unit managers' submission history
- Management can normalize data against benchmark and spot out tendency that are worthy of investigation
- Intuitive control panel for sophisticated ranking, time sequential, exception, ratio, trend and grouping analysis can be done instantly with no need for technical expertise
- Increase efficiency and effectiveness in enterprise budget management and streamline departmental expense control

Key Features

- Web-based budgeting and forecasting entries by native HTML5 web client on desktop and mobile
- Hierarchical design for budget maintenance including department, cost center, project, product & services even with breakdown to individual chart of accounts
- Automatically generate yearly budget entry forms to department / unit managers and trigger email alerts to relevant parties for action
- Centrally distribute, collect and store budgets / forecasts all over the web with properly administered process control
- Support multiple currencies and automated exchange rates calculation
- User-defined workflow approval and exception handling for budget submission and review for different budget groups
- Provide complete budgets submission and approval status log with strict user authentication for record level tracking
- Comprehensive online yearly budgets and forecasts inquiry with drill down to source budgeting entries
- Multidimensional financial analysis on managers' submitted budgets and forecasts in data grid and graphs
- Powerful "pivot table" report designer with popular computation functions such as Sort Value, Date Field, Condition Field, Ratio, Variation & Summary, etc.
- Can either work independently or integrate with BusinessPlus Procurement | Expense for complete automation